

Maricopa County Title I Directors Meeting

April 21, 2014

Agenda

- GME
- McKinney Vento
- CIP
- PARCC
- Accountability transition
- ESEA Flex
- Allocations

- GME
 - Note: amendment window for ESEA ConApp is open until **June 16th** – regardless of your planned end date
 - Completion reports - Available after June 30
 - Will be in new GME; directions in the Doc Library or look for training announcements in GME or Calendar of Events
 - Require a grant status change; if LEA changes to Draft final financial report – THIS ENDS YOUR PROJECT
 - No longer able to request payments once status is changed

- Carryover waivers
 - Revert back to normal 3 year cycle for FY14 c/o
 - This is year 1 – of three year option
 - Any waiver request approved for exceeding 15% of FY14 funds precludes a waiver for the next 2 years
- Managing users and emails in GME
 - LEA administrator can control access and roles of LEA personnel (similar to ALEAT)
 - Directions on user administration will be separated from the user guide and posted in Doc Library
 - GSA for FY15 requests the LEA identify the LEA Administrator for GME

Title I and McKinney Vento changes

- Review draft of notice to LEAs
- Consolidated Appropriations Act specifies 2 changes to the allowable uses of Title I funds to support Homeless Children and Youth
- Effective for the FY15 only
 - Not a permanent statutory change to NCLB/ESEA
- Guidance letter issued by ED dated March 21, 2014 will be sent to field and posted

- McKinney Vento changes – specific language:
 - Provided further, that funds available .. (from Title I) of the ESEA may be used to provide homeless children and youths with services not ordinarily provided to other students under those sections, including **supporting the liaison** designated pursuant to section 722(g)(1)(J)(ii) of the McKinney-Vento Homeless Assistance Act, and **providing transportation** pursuant to section 722(g)(1)(J)(iii) of such Act.

- Supporting the liaison
 - **Allows** 100% of a liaison's salary to be funded under Title I
- Providing transportation
 - Fund **EXCESS** transportation costs
- Key decisions
 - Not new money, just new authority for allowable expenses – requires reallocation
 - Supplanting tests still apply
 - ? Impact to current Title I programs and activities – reasonable and necessary test

- Changes will be reflected in the set aside table
 - Current ½ % (or min of \$100) line will remain
 - Use these funds to provide services
 - If including the salary of the homeless liaison, set aside amount must reflect both services and salary; i.e., set aside is not exclusively for a liaison salary
 - Separate set aside line item for transportation (2100 – 6500 in your budget) only
 - Related document to justify **excess** cost determination – beware of supplanting

- CIPs timeline
 - Now: Update your needs assessment data
 - Prepare to incorporate AIMS and other end of year student data
 - Conduct evaluation surveys or other end of year activities
 - Prior to end of school year
 - Update status of action steps – mark completed as needed
 - Prior to submitting FY15 ConApp
 - Complete program evaluation/ justifications – why should you spend or continue to spend \$ -----?????
 - Update plans to match budget; retire items completed from last year (FY14)
 - Rollover process not final – expect to take 6/30 snap shot and store copy in your filing cabinet; all goals reverted to “In Progress”

- No changes to formats for LEA CIPs or School CIPs for FY15
 - Priority and/or Focus schools' plans not confirmed

- Assessment
 - Budget constraints – appropriation is \$7 million less than requested
 - State Board timeline – RFP for new test; selection by fall
- Accountability transition
 - Not approved; accountability focus groups and feedback meetings
 - Decisions tied to approval of ESEA Flexibility from ED
 - Alternative school definition/application
 - Board meeting on Monday April 28th – action requested

- School Improvement/waiver updates
 - Part B monitoring response submitted
 - Amendment to Flex request in draft
 - Priority list revised – 19 closures or reorgs needed to be replaced (3 SIG 1 schools met exit criteria, but still are counted toward 5% total)
 - New schools will be eligible for SIG 3 funds – AZ's grant now approved
 - Superintendents were notified, appeal process
 - Webinar on 4/23

- Focus list also revised – release May 1st
 - Incorporate changes to alternative schools
- Allocations –
 - Title I is awaiting finals from ED
 - Ensure your NCLB 1 and 2 are entered and correct
 - all LEAS/schools

Program	2013 Actual	2014 Estimate	2015 Estimate	Amount Change FY 2014 to 2015	Percent Change FY 2014 to 2015
College- and Career-Ready Students (Title I, Grants to LEAs)	311,044,753	324,201,394	323,655,920	-545,474	-0.2%
School Turnaround Grants (School Improvement State Grants)	10,816,584	10,609,845	10,609,845	0	0.0%
State Agency Program--Migrant Student Education	6,470,071	6,485,662	6,485,662	0	0.0%
State Agency Program--Neglected and Delinquent Children and Youth Education	1,342,443	1,347,097	1,347,097	0	0.0%
Subtotal, Accelerating Achievement & Ensuring Equity	329,673,851	342,643,998	342,098,524	-545,474	-0.2%
Impact Aid Basic Support Payments	160,964,997	169,509,486	169,509,486	0	0.0%
Impact Aid Payments for Children with Disabilities	4,681,614	4,930,075	4,930,075	0	0.0%
Impact Aid Construction	0	2,977,806	0	-2,977,806	-100.0%
Subtotal, Impact Aid	165,646,611	177,417,367	174,439,561	-2,977,806	-1.7%
Effective Teachers and Leaders State Grants	0	0	27,503,787	27,503,787	---
Improving Teacher Quality State Grants	35,642,715	35,640,247	0	-35,640,247	-100.0%
Mathematics and Science Partnerships	3,457,398	3,583,105	0	-3,583,105	-100.0%
Effective Teaching and Learning: Science, Technology, Engineering, and Mathematics	0	0	3,240,992	3,240,992	---
21st Century Community Learning Centers	21,780,546	25,045,451	0	-25,045,451	-100.0%
Assessing Achievement (State Assessments)	7,357,564	7,548,772	7,548,772	0	0.0%
Rural and Low-income Schools Program	933,956	933,955	1,114,086	480,131	51.4%
Small, Rural School Achievement Program	2,380,023	2,412,293	2,583,457	171,164	7.1%
Indian Student Education--Grants to Local Educational Agencies	10,437,083	10,437,072	10,441,815	4,743	0.0%
English Learner Education (English Language Acquisition)	15,353,660	15,178,120	15,178,120	0	0.0%
Homeless Children and Youth Education	1,372,486	1,417,355	1,415,323	-2,032	-0.1%
Subtotal, All of the Above Programs, which were or are proposed to be authorized by the Elementary and Secondary Education Act	594,085,993	622,257,735	585,864,437	-36,393,298	-5.8%